

Finance Dept
Goals and Achievements 2011

Achievements

- Installed WiFi in Fairpark
- Police Mobile Data-planned, purchased and installed 10 laptops in police cars
- Issued bonds to refund the Urban Renewal Bonds(both taxable and nontaxable) saving the City \$1.6 million
- Prepared balanced budget, which Council adopted for 2012 which called for zero fund balance to be spent in Fiscal Year 2012.
- Implement the first phase of the City's Long-Term Capital Project Plan through the approval of the G.O. Bonds to be issued as the main funding source.
- Moved two staff members into the tax office to releave the Department of Development Services from the time consuming task of privilege licenses and yard sale permits.
- Partnered with CDF and Lee County to provide financial incentives to prevent a major employer and utility customer from closing down their Tupelo operations.
- Awarded grants just over \$3,000,0000 for City Improvements

Goals

- Implement an automated payroll system which will save man hours both in the departments and in Human Resources.
- Receive a finding-free audit for FY 2011.
- Implement the second phase of the City's Long-Term Capital Project Plan.
- Continue to work with departments to find grant funds for needed projects.